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 **ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**#**

**MINUTES OF THE REGENERATION COMMITTEE MEETING**

**HELD ON THURSDAY 3RD APRIL 2025 AT 1:30PM**

**AT WOODBRIDGE JUNIOR SCHOOL**

Chair of Committee: Councillor D Taylor

Committee members: Councillors Hannah Jowett-Frost & Mary Kerry

Staff: V Johnstone

**ORDER OF BUSINESS**

**15/24r To receive apologies for absence**

Apologies have been received from Councillor S Marshall-Clarke & M Bennett

**16/24r To receive any declarations of interest from Members**

There were none

**17/24r Public Participation**

No one was present

**18/24r To consider any items which should be taken in exclusion of the press and public**

There were none

**19/24r** **To read and consider the Minutes of the last Regeneration Committee Meeting of Alfreton Town Council** **held on 11th June 2024**

**RESOLVED**

The minutes were read

**20/24r After consideration to approve the signature of the Regeneration Committee Meeting Minutes by the person presiding as a correct record**

The minutes were approved and signed as a correct record

## 21/24r To consider the quotation for materials and products for the Summer Display at a cost of £3,750

**RESOLVED**

That the quotation for the project materials are approved at a cost of £3,750

That the display will include nature, local industry, & notable people of Alfreton

The display will be showcased at David Nieper Academy & an open evening arranged,

Town Council to fund refreshments (Budget £100)

**22/24r To review the budget spend for 24/25 and approve payments since the last meeting**

**RESOLVED**

1. Spend from 06/06/24 to 26/03/25

Invoices to ratify, paid under FR4.1:

29/06/24 £600.00 Washer women – entertainment at the Market

22/08/24 £150.00 Printscene – Robert Watchorn Interpretation board

22/08/24 £150.00 Printscene – Interpretation board reprint

11/11/24 £132.00 Kaydor – Phonebox wrap

18/11/24 £160.00 Kaydor – Tree banners

27/11/24 £400.00 James Gamble bid writer

02/12/24 £200.00 Bamboo Publishing – Town guide

27/02/25 £72.00 Sign & print Market posters

 17/03/25 £200.00 Aubergine website content

 26/03/25 £200.00 Country Images Half page advertisement

**Appendix A**

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|  |  |  |  |  |
| **Accrued** | **Budget 24/5** | **Project** | **Spend**  | **Remaining** |
| **23/24** | **24/25** |  |
| £232.00 |   | Membership and advice for market rights |   | £232.00 |
| £715.00 | £7,000.00 | Town Brand/Festoons  | £7,000.00 | £715.00 |
| -£2,290.00 | £3,000.00 | Planting Scheme | £120.00 | £2,880.00 |
| £200.00 | £0.00 | Business Forum |   | £200.00 |
| £4,035.54 | £3,000.00 | Artist Trail | £250.00 | £6,785.54 |
| £718.00 |   | Phone Box (Arts Trail) | 132 | £586.00 |
| £2,818.00 | £3,000.00 | Interpretation Boards | 300 | £5,518.00 |
| £880.00 | £0.00 | Memorial Bench |   | £880.00 |
| -£200.00 |   | Alfreton in Bloom/Market | £170.00 | -£170.00 |
| -£3,000.00 | £3,000.00 | Promotional Film |   | £0.00 |
| -£200.00 |   | Town Guide | 200 | -200 |
| -£156.66 |   | Market | 672 | -672 |
| -£136.48 |   | Sundries | 560 | -560 |
| **VIRED** | £4,800.00 | Bid Writer | 800 | 4000 |
| **£3,615.40** | **£19,000.00** | **TOTAL** | **£10,204.00** | **£20,194.54** |
|   | Budget | £20,000.00 |   | £20,000.00 |
|  | Underspend from 2023/24 | £3,615.40 |  -£3,615.40 | £3,615.40 |
|  | Bid writer funds | £4,800.00 |   |   |
|  | **Total** | **£28,415.40** | **£6,588.60** | **£21,826.80** |

The budget was noted and the below underspend will be carried into 2025/26 budget where projects have not been completed within the year

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|  | **Project** | **Underspend** |  |  |
|  |  |  |  |
|  | Town Brand/Festoons  | £715.00 |  |  |
|  | Planting Scheme | £2,590.00 |  |  |
|  | Artist Trail | £6,785.54 |  |  |
|  | Phone Box (Arts Trail) | £586.00 |  |  |
|  | Interpretation Boards | £5,518.00 |  |  |
|  | Bid Writer | £4,000.00 |  |  |
|  |   | £20,194.54 |  |  |
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