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**ALFRETON TOWN COUNCIL**

**MINUTES OF THE EVENTS COMMITTEE MEETING**

**HELD ON TUESDAY 26th SEPTEMBER 2024 AT 7:00PM**

**IN ROOM 1 ALFRETON HOUSE**

Events Committee

Chairman: Councillor Hannah Jowett-Frost

Lead Member Christmas Lights: Chloe Morcombe

Committee members: Councillors D Taylor, M Bennett & J Whetton

City Illuminations: Adrian Briggs

**17/24x To receive apologies for absence**

Apologies were received from Councillor J Bate & M Kerry

**18/24x To receive any declarations of interest from Members**

There were none

**19/24x Public Participation**

1 member of public present

**20/24x To consider any items which should be taken in exclusion of the press and public**

There were none

**21/24x To read and consider the Minutes of the Meeting of Alfreton Town Council held on Tuesday 11th June 2024**

**RESOLVED**

The minutes were read

## 22/24x After consideration to approve the signature of the Meeting Minutes of 11th June 2024 by the person presiding as a correct record

**RESOLVED**

The minutes were signed as a correct record

**23/24x To discuss current issues affecting installation of the Christmas Lights display**

New Bengal – shop frontage has been removed, Christmas lights infrastructure on the floor. Potential remedy - approach solicitors for permission to use their building

Breath of life – Lucy pillar due to be installed Sept 24

**RESOLVED**

**VJ to check breath of life works completed & brandons signage**

Bus station – replacement columns as part of regeneration project

**VJ to chase DCC for update when columns will be installed & accessible**

**To consider options for 2024 expansion:**

\*Option 1 Cressy Road/King Street expansion hire @ £6225

Option 2 upgrade to Institute Lane

\*Option 3 expansion King Street/Derby Road/Chesterfield Road hire £1,100 buy £2,425

Option 4 renew displays on outskirts of the town Mansfield Road/ Nottingham Road/New Street

\*Option 5 new scheme across the High Street

Option 6 additional tree schemes

Option 7 enhance Central Road

\*Option 8 entrance displays to Alfreton House

\*Preference/priority

**RESOLVED**

**That option 3 is approved expansion of Kings Street/Derby Road/Chesterfield Road at a cost of £2,425**

**2 displays on Natwest, 2 on the George, 1 on retro & Ink (Officers to seek landlord permissions)**

**City to check suitability of additional tree lighting at the end of Church Street and provide costings**

**That City will provide costs for entrance displays at Alfreton House, decision delegated to TC & CM**

To consider selection of the Christmas Tree

**RESOLVED**

**DT, CM & VJ to select this years tree, that costs are explored for the purchase or hire of an artificial tree next year**

**24/24x To receive the Christmas Lights spend for 2024/25 Financial Year**

**RESOLVED**

**That the information is noted**

**That £250.00 is set aside for additional Planning budget if**

**required**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget 2024/25** | **£33,000.00** | **Spend** | **Committed** | **Remaining** |
| City Illuminations contract | £20,000.00 | £0.00 | £20,000.00 | £0.00 |
| Electricity | £1,000.00 | £0.00 | £1,000.00 | £0.00 |
| Christmas trees | £2,000.00 | £0.00 | £2,000.00 | £0.00 |
| miscellaneous | £500.00 | £0.00 | £500.00 | £0.00 |
| Earmarked reserves | £1,085.38 | £0.00 | £1,085.38 | £0.00 |
| Infrastructure and upgrades | £8,000.00 | £0.00 | £1,657.77 | £6,342.23 |
| **Total** | **£32,585.38** | **£0.00** | **£26,243.15** |  |
| **Remaining** | **£414.62** |  |  | **£6,756.85** |

**25/24x To review planned events and confirm spend:**

**Remembrance £700**

**10th November 2024**

**RESOLVED**

**That the projected overspend is noted**

Road Closure request made

Still no first aid cover (SJA and TDCFT not available) - **budget of £300.00 set**

Peak 4x4 booked – suggested donation £200.00 plus mileage (TBC)

Refreshments at the church

Arrange for kneeling soldier at the war memorial

Sound system – Location Audio £350.00

Registered on Derbyshire Prepared

Poppies from schools – **VJ to action**

Leisure centre confirmed use of car park for cadet drop off/pickup

**VJ to arrange meeting with JB, Parade Commander & HJF to confirm arrangements**

**XMAS EVENT £7200**

**23rd November 2024**

**RESOLVED**

**That £2,000 unallocated funds are set aside as a budget for contingencies**

Road Closure request for Rodgers Lane

St Johns Ambulance –donation of £250.00

Jugalubs 6 hours £230.00 approved

Fancy Entertainment stilt walkers (x2) and compares (x2) £940.00

Pure Steel x 2 40 mins £450.00

Darley Brass Band x 2 40 mins £350.00

PDP characters £300.00

Stage £1770.00 (no deposit paid)

School choirs

Woodbridge

Christ the King

Copthorne

David Nieper Academy

Entertainment at the community hub organised by them at 7pm

Registered with AVBC (Severn Square) and Derbyshire Prepared

PRS PPL £224.18

Rotary Grotto £200.00

**That the quotation for table football is approved at a cost of £1,100**

**That the decision to purchase replacement radios is delegated to Officers up to a maximum budget of £1,000**

**Santa visit to schools**

**11th December 2024**

**RESOLVED**

**Budget of £300.00 set**

**Civic Carol Service £100.00**

**Date: 8th December 2024**

**Time: 3 pm**

**RESOLVED**

Darley Dale Brass Band £300.00 (Mayors Allowance)

Singer – Costs to be shared with the Mayor, £100.00 allocated from events budget

**26/24x To receive the Event spend for the 2024/25 Financial Year**

**RESOLVED**

**That the information is noted**

**That £250.00 is set aside for additional Planning budget if required**

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| --- | --- | --- | --- | --- |
| **Budget 2024/25** | **£12,000.00** | **Spend** | **Committed** | **Remaining** |
| Alfreton Big Summer Event | £0.00 |  |  | **£0.00** |
| Alfreton in Bloom/Allotment Day | £0.00 |  |  | **£0.00** |
| Remembrance Sunday | £700.00 | £350.00 | £580.00 | **-£230.00** |
| Christmas Event | £7,200.00 |  | £4,964.18 | **£2,235.82** |
| Santa Visits | £300.00 |  | £300.00 | **£0.00** |
| Markets | £700.00 | £363.93 |  | **£336.07** |
| D-Day | £1,000.00 | £800.00 |  | **£200.00** |
|  |  |  |  |  |
| Carol Service | £100.00 |  | £100.00 | **£0.00** |
| EMR (Rotary grotto & Stage hire) |  |  |  | **£576.99** |
| **Total** | **£10,000.00** | **£1,513.93** | **£6,144.18** |  |
| **Remaining** | £2,000.00 |  |  | **£3,764.90** |
|  |  |  |  |  |