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 **ALFRETON TOWN COUNCIL**

**AGENDA**

**EVENTS COMMITTEE**

Events Committee 06/06/24

Chairman: Councillor Hannah Jowett-Frost

Councillors: D Taylor, M Bennett, M Kerry, J Whetton, J Bate, C Morcombe

**On Tuesday 11th June 2024 at 7:45pm or on the arising of the Regeneration Meeting at 7pm**

**ROOM 1, Alfreton House**

All Members of the Committee are summoned to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

Tina Crookes

Town Clerk

**01/24x To receive apologies for absence**

**02/24x To receive any declarations of interest from Members**

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest, not already on their register of interests, in any item on the agenda and withdraw from the meeting at the appropriate time, or to request a dispensation. Please note that appropriate forms should be completed prior to commencement of the meeting.

**03/24x Public Participation**

The period designated for public participation at a meeting shall not exceed 20 minutes, a member of the public shall not speak for more than 3 minutes, unless directed by the Town Mayor of the meeting. A separate public participation procedure exists.

**Link to Alfreton Town Council policies and procedures**

**04/24x To consider any items which should be taken in exclusion of the press and public**

If the Council decides to exclude the press and public it will be necessary to pass a resolution in the following terms:- “That in view of the confidential nature of the business about to be transacted, to consider a resolution to exclude the Press and Public from the meeting in accordance with the Public Bodies (Admission to Meetings) Act 1960, s1, in order to discuss the item. *A reason must be stated.*

**05/24x To read and consider the Minutes of the Meeting of Alfreton Town Council held on Tuesday 7th December 2023**

copies have been circulated to each Member with the summons to attend the meeting; the Minutes may be taken as read.

## 06/24x After consideration to approve the signature of the Meeting Minutes of 7th December 2023 by the person presiding as a correct record

**07/24x To read and consider the Minutes of the Christmas Lights Meeting of Alfreton Town Council held on 5th February 2024**

copies have been circulated to each Member with the summons to attend the meeting; the Minutes may be taken as read.

## 08/24x After consideration to approve the signature of the Meeting Minutes of 5th February 2024 by the person presiding as a correct record

**09/24x To review recent events and confirm spend**

 Market entertainment

 D-Day - £900.00

**10/24x To consider events and budget for 2024/25**

 Artisan Market £700

Summer Event £2000

 Remembrance Sunday £700

 Christmas Event £7200

 Santa visits £300.00

 Carol Service £100.00

 D-Day June 2024 £1000

 Civic Service (majority from Mayors Allowance)

 Summer outdoor activities

**11/24x To consider any actions from the Christmas Lights Committee minutes**

 To consider 2024 expansion:

\*Option 1 Cressy Road/King Street expansion

Option 2 upgrade to Institute Lane

\*Option 3 expansion King Street/Derby Road/Chesterfield Road

Option 4 renew displays on outskirts of the town Mansfield Road/ Nottingham Road/New Street

\*Option 5 new scheme across the High Street

Option 6 additional tree schemes

Option 7 enhance Central Road

\*Option 8 entrance displays to Alfreton House

\*Preference/priority

Currently awaiting costs

**12/24x To consider the Christmas Lights Tender which expires 2024**

A copy of the last tender is attached.

**13/24x To consider a request from AYUP to use the phone box to advertise the world record event 13/14 July**

**14/24x To receive the Event spend for 2023/24 Financial Year**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget 2023/24** | **£11,000.00** | **Spend** | **Committed** | **Remaining** |
| Alfreton Big Summer Event | £1,950.00 | £1,950.00 | £0.00 | £0.00 |
| Alfreton in Bloom/Allotment Day | £200.00 | £140.00 | £0.00 | £60.00 |
| Remembrance Sunday |   | £1,410.60 | £0.00 | -£1,410.60 |
| Christmas Event | £7,200.00 | £4,601.09 | £0.00 | £2,598.91 |
| Santa Visits | £600.00 | £300.00 | £0.00 | £300.00 |
| Kings Coronation | £800.00 | £1,070.00 | £0.00 | -£270.00 |
| Markets |   | £951.32 | £0.00 | -£951.32 |
| **Total** | **£10,750.00** | **£10,423.01** | **£0.00** | **£326.99** |
| **Remaining** | **£250.00** |  |  | **£250.00** |
|  |  |  |  | **£576.99** |

**15/24x To approve the Event spend for 2024/25 Financial Year**

1. D Day

Sarah Bright Vocals - £300.00

Fancy Entertainment - £600.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget 2023/24** | **£12,000.00** | **Spend** | **Committed** | **Remaining** |
| Alfreton Big Summer Event |  |  |  |  |
| Alfreton in Bloom/Allotment Day |  |  |  |  |
| Remembrance Sunday |  |  |  |  |
| Christmas Event |  |  |  |  |
| Santa Visits |  |  |  |  |
| Markets |  |  | £900.00 |  |
| **Total** |  |  |  |  |
| **Remaining** |  |  |  |  |
|  |  |  |  |  |

**16/24x To receive the Christmas Lights spend for 2023/24 Finanical Year**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget 2023/24** | **£32,000.00** | **Spend** | **Committed** | **Remaining** |
| City Illuminations contract | £20,000.00 | £20,000.00 | £0.00 | £0.00 |
| Electricity  | £1,000.00 | £871.90 | £0.00 | £128.10 |
| Replacement cone tree & refurbishment works | £6,700.00 | £6,700.00 | £0.00 | £0.00 |
| Christmas trees | £2,000.00 | £1,477.00 | £0.00 | £523.00 |
| Planned remedial works | £375.00 | £375.00 | £0.00 | £0.00 |
| Earmarked reserves | £2,732.78 | £2,732.78 | £0.00 | £0.00 |
| Contingency | £1,925.00 | £1,490.72 | £0.00 | £434.28 |
| **Total** | **£34,732.78** | **£33,647.40** | **£0.00** |  |
| **Remaining** | **£0.00** |  |  | **£1,085.38** |