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**ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**#**

**MINUTES OF THE REGENERATION COMMITTEE**

**HELD ON THURSDAY 8TH FEBRUARY 2024**

**AT WOODBRIDGE SCHOOL**

Present:

Chair of Committee: Councillor D Taylor

Councillors: Mary Kerry, Chloe Morcombe, Marlene Bennett

**ORDER OF BUSINESS**

33/23r To receive apologies for absence

Apologies were received from Councillor H Jowett-Frost and S Sounes

34/23r To receive any declarations of interest from Members

There were none

35/23r Public Participation

There were none

36/23r To consider any items which should be taken in exclusion of the press and public

There were none

37/23r To read and consider the minutes of the last meeting

The minutes were taken as read

38/23r To approve the minutes of the last meeting as a correct record

The minutes were taken as a correct record

39/23r To receive a draft report on a Community Hub at Palmer Morewood Memorial Club

**RESOLVED**

That a full report is taken to Full Council recommending that £5625.00 is offered to Palmer Morewood Memorial Club (PMMC) from 2023/2024 budget and that £6240.00 from 2024/2025 which equates to a number of hours use. (Draft attached)

That a review is done of the office space and availability at Alfreton House and PMMC (Draft attached)

40/23r To receive a draft proposal on the Town Centre Display – Alfreton in Bloomers

**RESOLVED**

That a recommendation is made to Full Council to accept the quote from Decx and establish an Alfreton in Bloomers display at a cost initially of £7000.00 up to £8500.00 from the Regeneration budget 2023/24 and 2024/25

41/23r To receive an update on the Film Production quotes

**RESOLVED**

That the businesses are contacted to establish a partnership to capture events and projects over 12 months to produce a film and short videos of Alfreton, limit of £5,000.00 from 2024/25 budget

42/23r To review the budget for 2024/25

**RESOLVED**

Budget for 2024/25 updated as follows;

Incorporate Community Hub £22,500.00

£5000 Installation of town centre display

£3000 Interpretation Boards

£3000 Arts Trail

£3000 Planting

£5000 Film production

£20,000.00 request for Regeneration 2024/25

43/23r To review the budget spend for 23/24

**RESOLVED**

The budget was noted and underspend will be carried into 2024/25 budget where projects have not been completed within the year

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Accrued** | **Budget 23/24** | **Project** | **Spend** | **Committed** | **Remaining** |
| **22/23** | **23/24** | **23/24** | **23/24** |
|  | £1,000.00 | Membership and advice for market rights | £399.60 |  | £600.40 |
|  | £7,000.00 | Town Brand/Festoons | £6,265.00 | £4,000.00 | -£3,265.00 |
| £1,437.60 |  | Planting Scheme | £2,437.60 |  | -£1,000.00 |
| £200.00 | 0 | Business Forum |  |  | £200.00 |
| £2,300.00 | 2800 | Artist Trail | £1,076.61 |  | £4,023.39 |
| £200.00 | 1000 | Phone Box (Arts Trail) | £200.00 | £200.00 | £800.00 |
| £544.00 | £3,000.00 | Interpretation Boards | £2,016.00 |  | £1,528.00 |
| £1,000.00 | 0 | Memorial Bench | £120.00 |  | £880.00 |
|  |  | Alfreton in Bloom/Market | £200.00 | £500.00 | -£700.00 |
|  |  | Promotional Film |  | £500.00 | -£500.00 |
|  |  | Town Guide |  | £400.00 | -£400.00 |
| **£5,681.60** | **£14,800.00** | **TOTAL** | **£12,714.81** | **£5,600.00** | **£2,166.79** |
|  | Budget | £15,000.00 |  |  | £15,000.00 |
|  | Underspend from 2022/23 | £5,681.60 |  |  | £5,681.60 |
|  | **Total** | **£20,681.60** | **£12,714.81** | **£5,600.00** | **£2,366.79** |