

 

 **ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**#**

**AGENDA**

**REGENERATION COMMITTEE**

 04/02/2024

Chair of Committee: Councillor D Taylor

Councillors: Shirl Sounes, Hannah Jowett-Frost, Mary Kerry, Chloe Morcombe, Steve Marshall-Clarke, Marlene Bennett

**On Thursday 8th February 2024 at 4pm**

**At Woodbridge Junior School**

All Members of the Committee are requested to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

Tina Crookes

Town Clerk

**ORDER OF BUSINESS**

33/23r To receive apologies for absence

34/23r To receive any declarations of interest from Members

35/23r Public Participation

36/23r To consider any items which should be taken in exclusion of the press and public

37/23r To read and consider the minutes of the last meeting

38/23r To approve the minutes of the last meeting as a correct record

39/23r To receive a draft report on a Community Hub at Palmer Moorwood Memorial Club

40/23r To receive a draft proposal on the Town Centre Display – Alfreton in Bloomers

41/23r To receive an update on the Film Production quotes

42/23r To review the budget for 2024/25

 Incorporate Community Hub £22,500.00

£7000 Installation of town centre display

£3000 Interpretation Boards

£3000 Arts Trail

£3000 Planting

£3000 Film production

£20,000.00 request for Regeneration 2024/25

43/23r To review the budget spend for 23/24

 (to be updated)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Accrued** | **Budget 23/24** | **Project** | **Spend**  | **Committed** | **Remaining** |
| **22/23** | **23/24** | **23/24** | **23/24** |
|   | £1,000.00 | Membership and advice for market rights | £399.60 |   | £600.40 |
|   | £7,000.00 | Town Brand/Festoons  | £6,265.00 | £4,000.00 | -£3,265.00 |
| £1,437.60 |   | Planting Scheme | £2,437.60 |   | -£1,000.00 |
| £200.00 | 0 | Business Forum |   |   | £200.00 |
| £2,300.00 | 2800 | Artist Trail | £1,076.61 |   | £4,023.39 |
| £200.00 | 1000 | Phone Box (Arts Trail) | £200.00 | £200.00 | £800.00 |
| £544.00 | £3,000.00 | Interpretation Boards | £2,016.00 |   | £1,528.00 |
| £1,000.00 | 0 | Memorial Bench | £120.00 |   | £880.00 |
|   |   | Alfreton in Bloom/Market | £200.00 | £500.00 | -£700.00 |
|   |   | Promotional Film |   | £500.00 | -£500.00 |
|   |   | Town Guide |   | £400.00 | -£400.00 |
| **£5,681.60** | **£14,800.00** | **TOTAL** | **£12,714.81** | **£5,600.00** | **£2,166.79** |
|   | Budget | £15,000.00 |   |   | £15,000.00 |
|  | Underspend from 2022/23 | £5,681.60 |   |   | £5,681.60 |
|  | **Total** | **£20,681.60** | **£12,714.81** | **£5,600.00** | **£2,366.79** |