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**ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**#**

**AGENDA**

**REGENERATION COMMITTEE**

30/11/2023

Chair of Committee: Councillor D Taylor

Councillors: Shirl Sounes, Hannah Jowett-Frost, Mary Kerry, Chloe Morcombe, Steve Marshall-Clarke, Marlene Bennett

**On Thursday 7th December 2023 at 3:30pm**

**Woodbridge Junior School**

All Members of the Committee are requested to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

Tina Crookes

Town Clerk

**ORDER OF BUSINESS**

23/23r To receive apologies for absence

24/23r To receive any declarations of interest from Members

25/23r Public Participation

26/23r To consider any items which should be taken in exclusion of the press and public

27/23r To read and consider the minutes of the last meeting

28/23r To approve the minutes of the last meeting as a correct record

29/23r An update on progress so far

* Arts Trail
  + To receive the outline plan
* Business Forum
* Interpretation boards
  + Interpretation Boards – CS Lewis and DH Lawrence board in situ
  + ATFC board sent to printers
  + Park Mill board ready
* Litter Pick
* Phone Box
  + Approve spend
  + Wrap ordered for Mayoral message £200.00 to approve
* Decx – flags and displays
  + Meeting organised with David Nieper
  + Consider allocating £4,000.00 for installation
* Monthly markets
  + Spring 2024
  + Consider marketing for this and Alfreton in Bloom £500.00 to approve
* Alfreton in Bloom and East Midlands in Bloom
  + Spring 2024
* Town Map
  + Town guide pursued with Bamboo House Publishing
  + Approve Town Council to have a double page advert at £400.00 to approve
  + Approve content outline
* Film production
  + Phase 1 agreed with John Felix (invoice attached)
  + Quotes requested for phase 2

30/23r To receive an update on Community Hub and consider future actions

* To hear from Lynn (CVS)

31/23r To consider the budget request for 24/25

32/23r To approve payments from the Regeneration 23/24 so far and those committed

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Accrued** | **Budget 23/24** | **Project** | **Spend** | **Committed** | **Remaining** |
| **22/23** | **23/24** | **23/24** | **23/24** |
|  | £1,000.00 | Membership and advice for market rights | £399.60 |  | £600.40 |
|  | £7,000.00 | Town Brand/Festoons | £6,265.00 | £4,000.00 | -£3,265.00 |
| £1,437.60 |  | Planting Scheme | £2,437.60 |  | -£1,000.00 |
| £200.00 | 0 | Business Forum |  |  | £200.00 |
| £2,300.00 | 2800 | Artist Trail | £1,076.61 |  | £4,023.39 |
| £200.00 | 1000 | Phone Box (Arts Trail) | £200.00 | £200.00 | £800.00 |
| £544.00 | £3,000.00 | Interpretation Boards | £2,016.00 |  | £1,528.00 |
| £1,000.00 | 0 | Memorial Bench | £120.00 |  | £880.00 |
|  |  | Alfreton in Bloom/Market | £200.00 | £500.00 | -£700.00 |
|  |  | Promotional Film |  | £500.00 | -£500.00 |
|  |  | Town Guide |  | £400.00 | -£400.00 |
| **£5,681.60** | **£14,800.00** | **TOTAL** | **£12,714.81** | **£5,600.00** | **£2,166.79** |
|  | Budget | £15,000.00 |  |  | £15,000.00 |
|  | Underspend from 2022/23 | £5,681.60 |  |  | £5,681.60 |
|  | **Total** | **£20,681.60** | **£12,714.81** | **£5,600.00** | **£2,366.79** |