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**ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**#**

**AGENDA**

**REGENERATION COMMITTEE**

21/09/2023

Chair of Committee: Councillor D Taylor

Councillors: Hannah Jowett-Frost, Mary Kerry, Chloe Morcombe, Steve Marshall-Clarke

**On Tuesday 26th September 2023 at 3:30pm**

**Alfreton House Tearooms, Alfreton House, High Street, Alfreton, Derbyshire, DE55 7HH**

All Members of the Committee are requested to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

Tina Crookes

Town Clerk

**ORDER OF BUSINESS**

13/23r To receive apologies for absence

14/23r To receive any declarations of interest from Members

15/23r Public Participation

16/23r To consider any items which should be taken in exclusion of the press and public

17/23r To read and consider the minutes of the last meeting

18/23r To Approve the minutes of the last meeting as a correct record

19/23r An update on progress so far

* Arts Trail
  + To approve payment of £1,000.00 to Tony Fisher
    - Constitute a group of interested individuals
    - Apply for funding with support from group and ATC
    - Identify locations to meet
    - Shortlist artists
    - Outline plan of the project
* Business Forum
* Interpretation Boards – CS Lewis and DH Lawrence board prepared
* Memorial Bench – Installed and unveiled
* Litter Pick
* Phone Box – Christmas wrap ready
* Decx – flags and displays
  + To engage David Nieper Foundation in a town centre display ‘Alfreton in Bloomers’
  + For regeneration to fund installation
* Monthly markets
  + To receive a report on a market Oct 23
* Alfreton in Bloom
  + To consider Alfreton in Bloom 2024 see attached information
* Town Map
  + To consider the offer of a free town map and booklet (example will be available)

20/23r To review progress on Community Hub and consider future actions (email received from SISU)

21/23r To approve payments from the Regeneration Budget 22/23

and 23/24 so far

1. Tony Fisher Arts Trail £1,000.00

22/23r To review the budget 23/24

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Accrued | Budget 23/24 | Project | Spend | Remaining |
| 22/23 | 23/24 | 23/24 |
|  | £1,000.00 | Membership and advice for market rights | £399.60 | £600.40 |
|  | £7,000.00 | Town Brand/Festoons | £6,265.00 | £735.00 |
| £1,437.60 |  | Hanging Baskets | £1,437.60 | £0.00 |
| £200.00 | 0 | Business Forum |  | £200.00 |
| £2,300.00 | 2800 | Artist Trail | £1,064.46 | £4,035.54 |
| £200.00 | 1000 | Phone Box (Arts Trail) | £300.00 | £900.00 |
| £544.00 | £3,000.00 | Interpretation Boards | £1,890.00 | £1,654.00 |
| £1,000.00 | 0 | Memorial Bench | £120.00 | £880.00 |
|  |  | Alfreton in Bloom | £200.00 | -£200.00 |
|  |  |  |  |  |
| £5,681.60 | **£14,800.00** | **TOTAL** | £11,676.66 | £8,804.94 |
|  | **Budget** | **£15,000.00** |  | £15,000.00 |
|  | Underspend from 2022/23 | **£5,681.60** |  | £5,681.60 |
|  |  |  |  |
|  | **Total** | **£20,681.60** | £11,676.66 | **£9,004.94** |