

 

 **ALFRETON TOWN COUNCIL**

**AGENDA**

**EVENTS COMMITTEE**

Events Committee 21/09/23

Chairman: Councillor Hannah Jowett-Frost

Councillors: M Kerry, D Taylor, M Bennett, S Sounes

**On Tuesday 26th September 2023 at 4pm or immediately following the Regeneration Meeting at 3.30pm**

**Alfreton House Tearooms, Alfreton House, High Street, Alfreton, Derbyshire, DE55 7HH**

All Members of the Committee are requested to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

Tina Crookes

Town Clerk

10/23x To receive apologies for absence

11/23x To receive any declarations of interest from Members

12/23x Public Participation

13/23x To consider any items which should be taken in exclusion of the

 press and public

14/23x To read and consider the minutes of the last meeting

15/23x To Approve the minutes of the last meeting as a correct record

16/23x To receive an update on events for 2023/24

 **Kings Coronation 6th May 2023**

* Spend

Sarah Bright £500.00

First Aid £250.00

 **Civic Service**

**Alfreton Big Summer event 8th and 9th July 2023**

* **Spend**

 Sarah Bright £500.00

 White Post farm £320.00

 Fancy Entertainment £600.00 (biddies)

 1st Aid £250.00

**Alfreton in Bloom/Open Gardens**

* Spend

£160.00 prize money

**Remembrance Sunday 12th November 2023**

* Spend

None so far

* Committed spend

First Aid £250.00

Peak 4x4 road closure mileage costs £100.00 estimated

**Christmas Event 25th November 2023**

* Committed

Stage Location Audio £1278.75

Stage Fancy Entertainment compare £400.00

Face painting £110.00

Stilt walker £400.00

PDP characters £280.00

First aid £250.00

Crotto £100.00

Marketing/advertising £500.00

**Santa Day**

* Committed

Hire Santa £300.00

**Breakfast with Santa – not in 2023**

17/23x To review the budget for 2023/24 Financial Year and allocation to each event

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget 2023/24** | **£11,000.00** | **Spend** | **Committed** | **Remaining** |
| Alfreton Big Summer Event | £1,950.00 | £1,670.00 | £0.00 | £280.00 |
| Alfreton in Bloom/Allotment Day | £200.00 | £160.00 | £0.00 | £40.00 |
| Remembrance Sunday |   | £0.00 | £350.00 | -£350.00 |
| Christmas Event | £7,200.00 |   | £3,638.75 | £3,561.25 |
| Santa Visits | £600.00 |   | £300.00 | £300.00 |
| Kings Coronation | £800.00 | £750.00 | £0.00 | £50.00 |
| **Total** | **£10,750.00** | **£2,580.00** | **£4,288.75** | **£3,881.25** |
| **Remaining** | **£250.00** |  |  | £250.00 |
|  |  |  |  | £4,131.25 |