



**ALFRETON TOWN COUNCIL (ATC)**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF.

Telephone 01773 520032

**#**

**AGENDA**

**CHRISTMAS LIGHTS COMMITTEE**

06/06/23

Chair of Committee: Councillor Scott Walker

Councillors: John Walker, Matt Memmott-Richardson, Chloe Morcombe & Shirl Sounes

**On Monday 12th June 2023 at 7pm**

**Room 1, Alfreton House, High Street, Alfreton, Derbyshire, DE55 7HH**

All Members of the Committee are requested to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

V Johnstone

Deputy Town Clerk & RFO

**01/23c To receive apologies for absence**

**02/23c To receive any declarations of interest from Members**

**03/23c Public Participation**

**04/23c To consider any items which should be taken in exclusion of the press and public**

**05/23c Review of display layout (Appendix A)**

**06/23c Important dates**

Installation date – TBC

Trial switch on – TBC

Christmas Lights switch on event – Saturday 25th November 2023

**07/23c Review of remedial works**

2 x RCD’s to columns (if required) £250.00

Printscene upgrade to digital time clock £100.00

Bluey’s Asset number 133675 – Move display to column £25.00

**08/23c Budget update**

**2023/2024 budget £32,000**

City Illuminations contract - £20,000

Electricity - £1,000

Real Christmas trees - £2,000

Replacement cone tree and refurbishment of existing displays to match £6,700

Planned remedial works - £375.00

Contingency £1,925

**Total: £32,000**

**Earmarked reserves from 22/23 budget £2,732.78**

|  |  |
| --- | --- |
| **Wash House – Asset number 742 – Move control gear into pillar. Armored cable from pillar to socket** | **£1,657.78 Derbyshire County Council**  **£450.00 City Illuminations** |
| **Bradley & Co – Asset number 134496 – Add RCD and small enclosure in column** | **£125.00** |
| **5 x RCDs to columns** | **£500.00** |