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**ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**#**

**AGENDA**

**REGENERATION COMMITTEE**

17/05/23

Chair of Committee: Councillor D Taylor

Councillors: Hannah Jowett-Frost, Mary Kerry, Matt Memmott-Richardson, Chloe Morcombe, Steve Marshall-Clarke

**On Tuesday 23rd May 2023 at 1pm**

**Alfreton House Tearooms, Alfreton House, High Street, Alfreton, Derbyshire, DE55 7HH**

All Members of the Committee are requested to attend for the purpose of considering and resolving the business to be transacted as set out in the following agenda.

Yours sincerely

Tina Crookes

Town Clerk

**ORDER OF BUSINESS**

02/23r To receive apologies for absence

02/23r To receive any declarations of interest from Members

03/23r Public Participation

04/23r To consider any items which should be taken in exclusion of the press and public

05/23r To read and consider the minutes of the last meeting

06/23r To Approve the minutes of the last meeting as a correct record

07/23r An update on progress so far

* Arts Trail
* Business Forum
* Interpretation Boards
* Memorial Bench
* Litter Pick
* Phone Box
* Decx – flags and displays

08/23r To consider the steering group for Youth Services

* + 1. identify locations
    2. existing facilities and needs for youth provisions
    3. consisting of Councillors and local community group representatives

09/23r To consider the use and layout of Alfreton House

1. obtain quotes to inform best use of available space

10/23r To approve a Market Policy for ATC

11/23r To approve payments from the Regeneration Budget 22/23

and 23/24 so far

1. Kaydor £300.00 (22/23)
2. Cubit £202.50 (22/23)
3. Decx £5,000.00 (22/23)

12/23r To review the budget 23/24 (following page)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Accrued | Spend | Balance of accurals 22/23 | Budget 23/24 | Project | Spend | Remaining |
| 22/23 | 22/23 |  | 23/24 | 23/24 |
|  |  |  | £1,000.00 | Membership and advice for market rights | 384 | £616.00 |
|  |  |  | £10,000.00 | Town Brand/Festoons | 6265 | £3,735.00 |
| £1,437.60 | £1,437.60 | £0.00 | £2,000.00 | Hanging Baskets |  | £2,000.00 |
| £200.00 | £0.00 | £200.00 |  | Business Forum |  | £0.00 |
| £2,300.00 | £947.60 | £1,352.40 |  | Artist Trail | 64.46 | -£64.46 |
| £200.00 | £0.00 | £200.00 |  | Phone Box (Arts Trail) |  | £0.00 |
| £544.00 | £0.00 | £544.00 | £1,000.00 | Interpretation Boards | 360 | £640.00 |
| £1,000.00 | £120.00 | £880.00 |  | Memorial Bench |  | £0.00 |
| £5,681.60 | £2,505.20 | **£3,176.40** | **£14,000.00** | **TOTAL** | 7073.46 | **£6,926.54** |
|  |  |  | **Budget** | **£15,000.00** |  | £15,000.00 |
|  |  |  | Underspend from 2022/23 | **£2,001.50** |  | £2,001.50 |
|  |  |  |  |  | -£7,073.46 |
|  |  |  | **Total** | **£17,001.50** | 7073.46 | **£9,928.04** |