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**MINUTES OF THE REGENERATION COMMITTEE HELD ON THURSDAY 9TH MARCH 2023 AT 6.30PM IN ROOM 1, ALFRETON HOUSE**

**#**

Present:

Chairman Councillor D Taylor

Councillors M Kerry, H Jowett-Frost and S Marshall-Clarke

25/22r To receive apologies for absence

Apologies were received from M Bennett MBE

26/22r To receive any declarations of interest from Members

None received

27/22r Public Participation

None

28/22r To consider any items which should be taken in exclusion of the press and public

None

29/22r To read and consider the minutes of the last meeting

The minutes were read

30/22r To Approve the minutes of the last meeting as a correct record

The minutes were approved as a correct record

31/22r An update on progress so far

* **Arts Trail**

Launch meeting 20/04/23 Room 1, Alfreton House. Tony Fisher co-ordinating.

**RESOLVED**

**Budget 2022/23 £2800.00**

Tony Fisher £500.00

Art installation. RSM £500.00

Materials and promotion £1800.00

Spend to date

Tony Fisher £500.00

Remaining to earmarked reserves £2300.00 if not spent 31.03.23

**Budget 2023/24 £2800.00**

* **Business Forum**

Adam of Retro & Ink to facilitate. TBC.

**RESOLVED**

**Budget 2022/23 £200.00**

Refreshments, room hire and marketing £200.00

Unspent to earmarked reserves £200.00 if not spent 31.03.23

**Budget 2023/24 £0**

* **Interpretation Boards**

Fancy entertainments to launch boards

**23/04/23** House of Confinement & Pentrich Revolution – Prisoner.  11am – 2pm.  Crafts in the Bus Shelter. Roughly £400

**06/05/23** Alfreton House.  Alfreton Hall/ Church Street/Lido.  Lady Palmer Moorwood and characters from other boards. 10am-2pm.  Crafts in Room 1.  Bakewell tarts. Roughly £1400.00

**18/06/23** Alfreton House. Miners – Miner.  11-2pm.  Crafts in room 1. Roughly £400.00

**08/07/23** St Martins Church.  Alice in Wonderland. 11am-6pm.  Crafts in the church (tbc) with a story and parade. Roughly £800.00

**11/11/23** Alfreton House.  War Memorial.  Robert Watchorn.  11-2pm.  Crafts in Room 1.  Roughly £400.00

**SPEND £3000.00**

**Further boards:**

Robert Watchorn

Lady Palmer Moorwood

**RESOLVED**

**Budget 2022/23 £1000.00**

Board production. Printscene £500.00

Board launch. Fancy Entertainments £500.00

Spend to date

Printscene £456.00

Remaining to earmarked reserves £544.00 if not spent 31.03.23

**Budget 2023/24 £3000**

Board launch. Fancy Entertainments £2000.00

Board production. Printscene £1000.00

Hire marquee

* Memorial Bench

Benches ordered from David Oglivie funded by David Nieper and DCC.

Budget 2022/23 £1000.00

Installation. RSM

Unspent to earmarked reserves £1000.00 if not spent 31.03.23

**Budget 2023/24 £0**

* Litter Pick

3 successful litter picks

Locations:

Cemetery

Copthorne play area

Beech Avenue play area

Next one to be planned May 2023

**Budget 2022/23 and 2023/24 £0.00**

**To be considered from Environment Budget**

* Phone Box

2 covers have been launched. One damaged. Costs to repair over £1000.00.

**RESOLVED**

**Budget 2022/23 £500.00**

Kaydor £200.00

Additional covers ordered;

Springtime £100.00

ABSE £100.00

Kings Coronation £100.00

Christmas Event £100.00

Pride £100.00

Overspend to be taken from remaining funds from 2022/23 regeneration budget

**Budget 2023/24 £1000.00**

Appreciation month recognition

32/22r To approve the umbrella display for 23/24, installation dates and costs split between 2022/23 and 2023/24 budgets

Umbrellas to be displayed again with some on Central Road, Alfreton House and the Market

**RESOLVED**

**Budget 2022/23 £6500**

Remaining £823.10

Remaining in Regeneration budget £5500.00

Decx £5000.00 from 2022/23 budget and £4995.00 from 2023/24 budget

**Budget 2023/24 £7,000.00**

Decx £5000.00 umbrellas

Decx flags £1270.00

33/22r To approve payments from the Regeneration Budget 22/23

To include;

TocH Lamp and display £268.00 and £15.60

34/22r To review the budget 23/24

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| Budget 23/24 | Project |
| £1,000.00 | Membership and advice for market rights |
| £7,000.00 | Town Brand/Festoons |
|  | Hanging Baskets |
| £2,800.00 | Artist Trail |
| £1,000.00 | Phone Box (Arts Trail) |
| £3,000.00 | Interpretation Boards |
| **£14,800.00** | **TOTAL** |
| **Budget** | **£15,000.00** |

