

**ALFRETON TOWN COUNCIL**

Rodgers Lane, Alfreton, Derbyshire DE55 7FF. Telephone 01773 520032

**NOTES OF THE REGENERATION WORKING GROUP**

**17th February 2022**

**#**

Present:

Chairman: Councillor D Taylor

Councillors: M Bennett, M Kerry, H Jowett-Frost, D Taylor

**ORDER OF BUSINESS**

01/22r To receive apologies for absence

**RECOMMENDED**

Apologies were noted and accepted from

Councillor S Marshall-Clarke (Work commitment)

Councillor J Walker (Personal)

02/22r To receive any declarations of interest from Members

There were none

03/22r Public Participation

There were none

04/22r To consider any items which should be taken in exclusion of the

press and public

There were none

05/22r To receive an update on the Regeneration Plan

1. Town Map update (£80.00 additional photographs)

**RECOMMENDED**

That the quote is accepted of £120.00 photography and £20.00 x 2 print for 2 boards

That a quote is requested for producing leaflets. Budget of £250.00 approved.

1. Flags

**RECOMMENDED**

That the quote of £40.00 is accepted and that a budget of £250.00 is approved for the printing of the flags

1. Litter picks

**RECOMMENDED**

Update risk assessment to include no litter picking in areas where traffic >30mph

Introduce a loan scheme and street scheme to launch community litter picks

1. Insurance (£57.79)

**RECOMMENDED**

That the insurance is increased to include this cover immediately due to the impending storms

1. Interpretation Boards

**RECOMMENDED**

That estimated cost for printing are accepted for 14 boards at £20.00 (£280.00). Each board at an additional £20.00 (schools etc)

Artwork £700.00

That community groups are involved to provide history of the identified areas

1. WBF overspend (£2547.90)

**RECOMMENDED**

That the overspend submitted to AVBC is funded from the 2021/22 budget

Blooming Beautiful £2300.00

Readman Designs £105.00

1. Amberol buy-back (£546.05 )

**RECOMMENDED**

That this is paid from the 2021/22 budget.

1. Planters – compost (£155.78)

**RECOMMENDED**

That this is paid from the 2021/22 budget.

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| Item | Spend 2021/22 |
| Readman Designs  Town Map | £180.00  £250.00 |
| Readman Designs  Flags | £40.00  £250.00 |
| Interpretation Boards | £280.00  £700.00 |
| Blooming Beautiful | £2300.00 |
| Readman Designs  Busk Signs | £105.00 |
| Amberol  Buy Back | £546.05 |
| Growell  Compost | £155.78 |
| **Committed** | **£4806.83** |

06/22r To receive an update on the WBF Plan

1. Canopy costs (£4995 & £9995)
2. Planting costs
3. Balance

**RECOMMENDED**

That the overspend is approved from the 2021/22 budget as detailed above

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| Alfreton spend |  |  |
| **SUPPLIER** | **DESCRIPTION** | **TOTAL** |
| Sarah Bright professional vocalist | Encourage footfall in town cente | £300.00 |
| RSM Home and Garden Improvements | Gazebos | £160.00 |
| Kaydor | Banners to Display WBF Events | £105.00 |
| Aurora's Carnival | Halloween Entertainment | £600.00 |
| Joker Entertainment | Autumn Globe | £1,500.00 |
| Fancy Enertainment | Halloween Entertainment | £125.00 |
| Amberol | Halloween Entertainment | £1,590.70 |
| Amazon | Halloween Entertainment - White post box | £3.82 |
| Amazon | Halloween Entertainment - Ballon sticks | £36.64 |
| Amazon | Halloween Entertainment - Balloons | £34.96 |
| 45 degrees | Halloween Entertainment - Trail Cards | £82.00 |
| Bloomin Beautiful | Rental Planters | £1,214.00 |
| Fancy Entertainment | Christmas Light Switch On - 1 x stilt walker, 2 x roaming street entertainers | £380.00 |
| PDP story book chracters | Christmas Light Switch On - entertainment | £300.00 |
| Joker Entertainment | Circus workshop | £300.00 |
| Fancy Enertainment | 11/12/2021 Shopping Event | £380.00 |
| Jugalubs | street entertainment | £200.00 |
| Joker Entertainment | Valentine entertainment | £199.00 |
| Fancy Entertainment | Valentine entertainment | £300.00 |
| Readman Designs | Busking signs | £105.00 |
| Decx | valentine canopy | £4,995.00 |
| Decx | umbrella canopy | £9,995.00 |
| Amberol | Severn Square planters | £5,907.78 |
| Bloomin Beautiful | Severn Square plants | £2,299.00 |
| RSM Home and Garden Improvements | planting | £1,280.00 |
|  | **Total Spends** | **£32,392.90** |